



Agence Djiboutienne de Développement Social



- 1. PROJECT PRESENTATION PREPUD / FDA**
- 2. PROJECT PRESENTATION PREPUD / ABD**
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- 5. PRESENTATION OF ACTIVITIES CARRIED BY SDD**
- 6. PRESENTATION OF ACTIVITIES CARRIED OUT BY THE MFD**
- 7. PRESENTATION OF ACTIVITIES CARRIED BY RED**



Républic of Djibouti

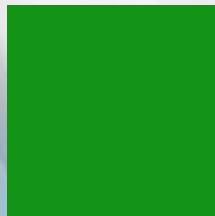
Ministry of the Interior

State Secretary for National Solidarity



Solid waste management project

Situation of the project on the 1st of october 2014



Groupement



Project Description

FRAMEWORK OF THE ACTION

Reduction of urban poverty



GENERAL OBJECTIVES

Improvement of the living conditions of the local population and reduction of extreme and relative poverty



SPECIFIC OBJECTIVES

logical management of solid waste;

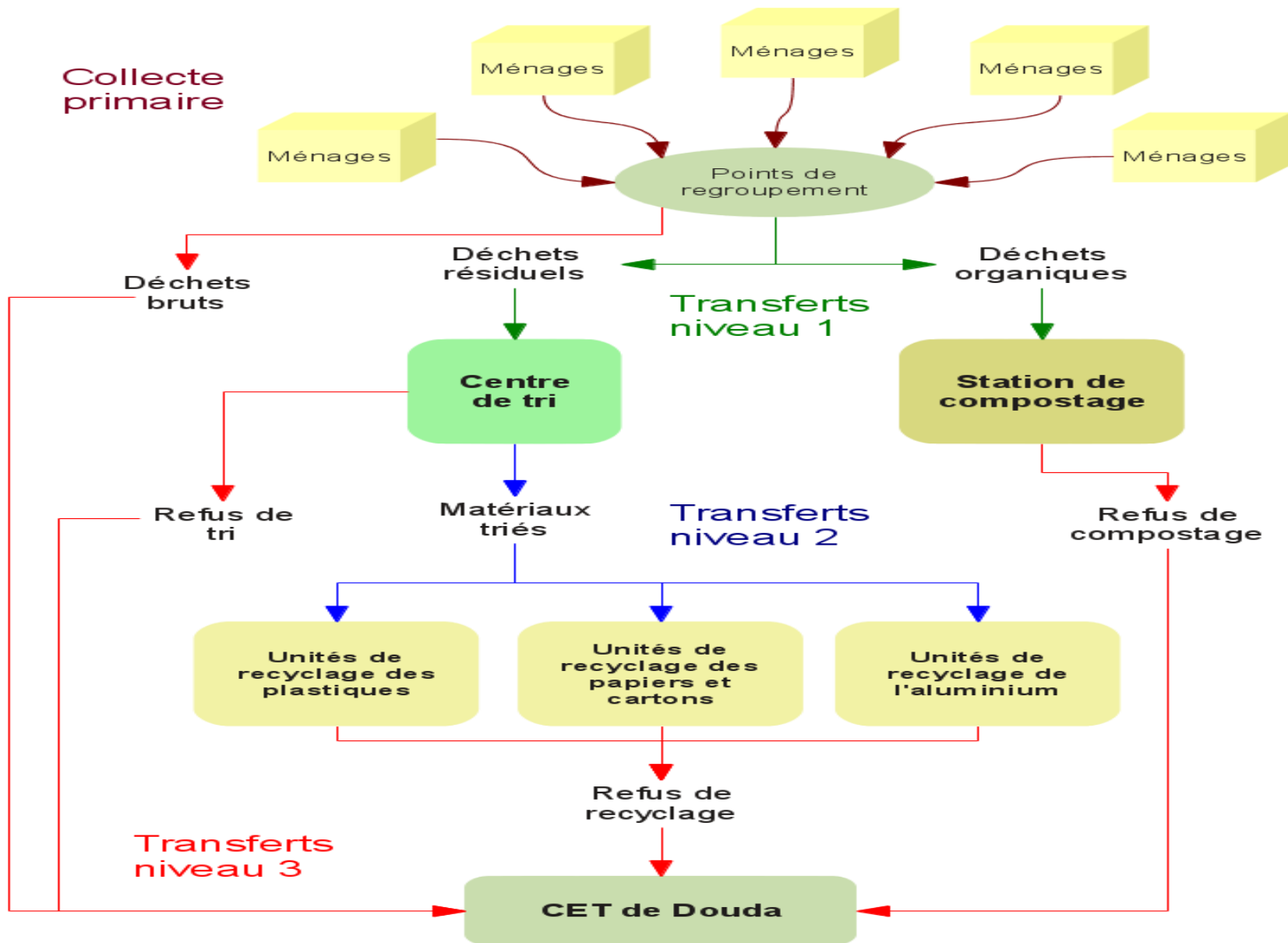
Creating formal and permanent jobs in the area of solid waste management.

Project duration: 3 years (2014-2016)
Total budget: 6.2 million euros

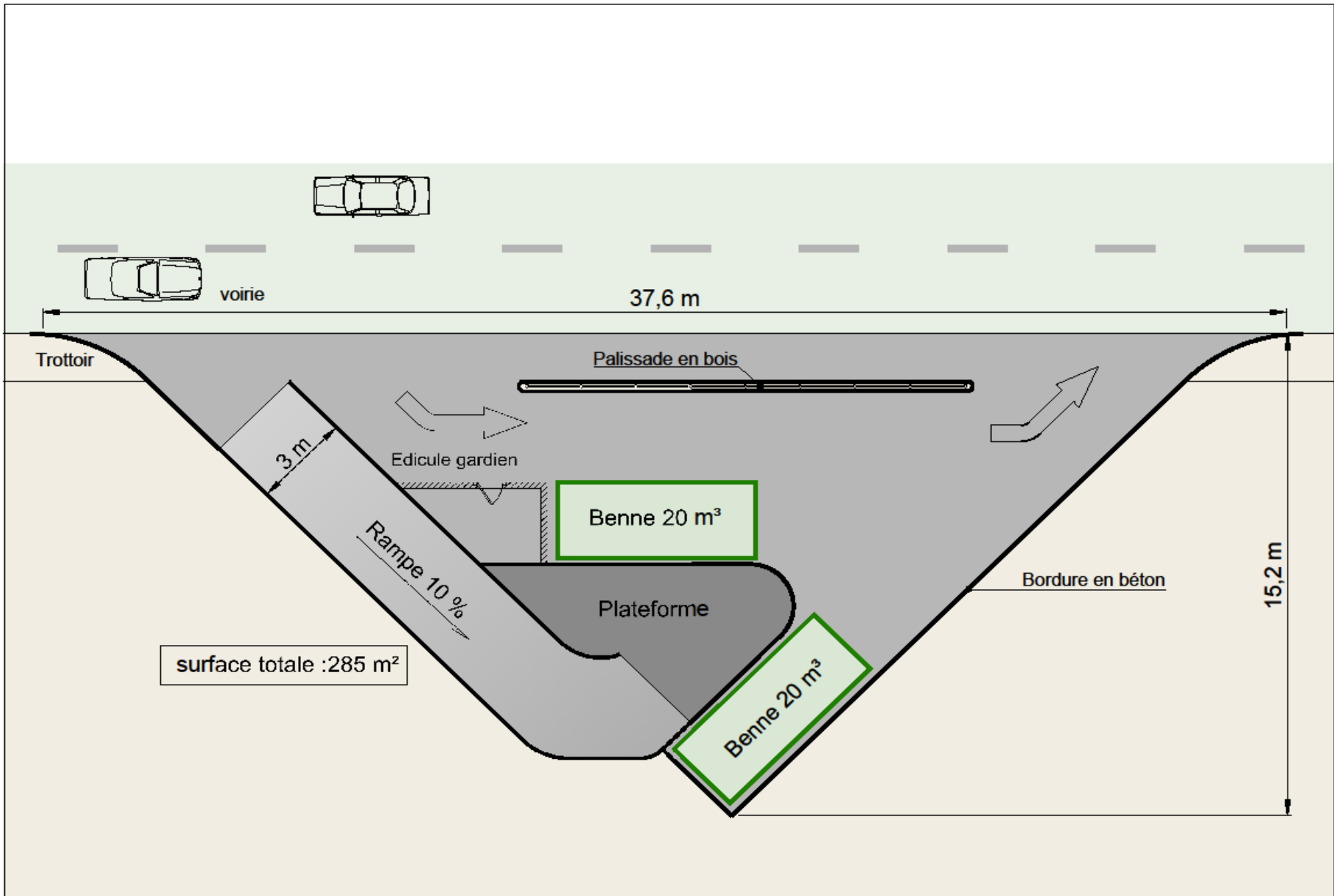
EXPECTED RESULTS

- Availability of grouping points for the collection of waste
- Rehabilitation of the equipment Park at quartier7 and construction of an equipment park at Balbala
- Partnership with committed informal sector;
- Institutional and operational optimization of the recommendations for the implemented OVD;
- Strengthening plan of the implemented OVD
- Improvements of sorting and recycling with job creation;
- Availability of a branch for building material from plastic waste.

Modus operandi



Component 1 : Gathering point





SUPPORT FOR A PROGRAM OF URBAN POVERTY REDUCTION (ALI-SABIEH, ARTA, Dikhil OBOCK, Tadjourah)

PROJECT DESCRIPTION

- **Initial FDA grant** : **9.432** millions USD
- **Additional FDA grant** : **1.296** million USD
- **Government Contribution** : **3.144** million USD
- **Date of approval** : 17/10/2008
- **Date of effect** : 13/11/2008
- **Initial donation amount disbursed** : **4.580** USD (**50 %**)
- **Additional donation amount disbursed** : **961 935** USD

- **Initial donation Deadline cashing** : 30 juin 2015
- **Additional donation Deadline Cashing** : 30 juin 2015
- **Requests for extensions** : submitted to BAD

INTERVENTION AREA

LEGENDE

- Capitale nationale
- Sites du projet
- Autres villes
- Frontière Internationale
- - - Frontière Regionale



INTERVENTION AXIS

- Strengthening of capacity
- Improving access to basic infrastructure
- Project Management

ACHIEVEMENTS OVER THE INITIAL GRANT

I. Strengthening of capacities

1. Institutional support for governance 2. (national level)	<ul style="list-style-type: none">• S.N.D.U.• training managers DHU• AT Secretariat of State for Housing
2. Institutional support at the governance (regional)	<ul style="list-style-type: none">• S.D.A.U.• AT Interior Ministry• Training (elected officials, stone cutting, study trips)• Support to regional councils (equipment and computer network , Internet, web portal)
3. Community Development Support	<ul style="list-style-type: none">• Community Development Fund
4. Promotion of microfinance	<ul style="list-style-type: none">• Training (technical teams, elected workers)

II. INFRASTRUCTURES

Regions	Type of infrastructure
OBOCK	Meat market Rehabilitation
TADJOURAH	Rehabilitation of the meat market and stalls
ALI-SABIEH	Construction of a bus station
	Public market Rehabilitation
DIKHIL	Construction of a craft showcase and playground
	Rehabilitation and reorganization of existing public market
ARTA	construction of a craft showcase
	Construction of a bus station
	Construction of the access road to the market

Pictures of infrastructure works



Pictures of infrastructure works



Pictures of infrastructure works



Pictures of infrastructure works



ACHIEVEMENTS ON ADDITIONAL DONATION

Infrastructures/Activities	Characteristics
INFRASTRUCTURE	
Allocation of work markets of cattle park (Dikhil)	15 000 square meters
Training room at UD	1
CAPACITIES STRENGTHENING (DISED)	
Training	Training of statisticians
Investigation	EDAM BC

CORNICHE OF TADJOURAH



COMMERCIAL BLOCK AND ACCESS ROAD TO OBOCK



DEVELOPMENT OF A PLAZA IN DIKHIL





URBAN POVERTY REDUCTION PROGRAM IN Balbala(Q. BAHACHE, OLD BALBALA, QARAWIL, CHEIK MOUSSA, Q. 5)

Projet description

- **Loan:** 8,5 Millions USD
- **Grant :** 0,25 Millions USD
- **Loan agreements N°3-0058 DI / Don N° 3-0059 DI**
- **Government contribution :** 5,75 Millions USD
- **Beginning :** 2009
- **expected end :** Décembre 2015

- **Unit size : 10508 m²**
- **Covered area of central buildings firm piece+ optional piece :
2955,5 m²**
- **Built area : 1519,47 m²**
- **Starting date : février 2013**
- **Expected Completion Date : février 2014**
- **N°1 Project**





BASIC INFRASTRUCTURE IN 3 UNITS AT Balbala

➤ **LOT N°1 : Solid roads+water supply.**

○ **Roads :**

- ❑ **3215 m** of roads dense **of 6 m**

- ❑ **706 m** of roads to renew solidly and enlarge **of 6 m**

○ **Network of drinking water:**

- ❑ **7000 m** of secondary networks

- ❑ **6500 m** of tertiary networks

➤ **LOT N°2 : Roads made out of cut stones and pavement**

- ❑ **622 m** of roads coated with pavement and large of **8 m**
- ❑ **1185 m** of roads coated with cut stones and large of **6 m**
- ❑ **2036 m** roads coated with cut stones and large of **5 m**

➤ **LOT N°3 : STREET LIGHTING AND NETWORKS BT + HT. (Implementation of works by EDD)**

- ☐ **230 m of MT airline**
- ☐ **4300 m of BT airline**
- ☐ **3 transformers**
- ☐ **public lighting (145 units)**

Projet PREPUB - Planche de Synthèse - Voirie retenue



- [illegible]

Längenfelder:

VORLES

- Yoda: Second Order, Language -- *Yes*
(Korbinian's choice)
- Yoda: Second Order, Language -- *Yes*
(Korbinian's choice)

Échelle :



28,500



Échelle :










0 m 100m 200m

PROJET PREPUB - FICHE DE SYNTHÈSE - VOIE TELEME



- Légende:**

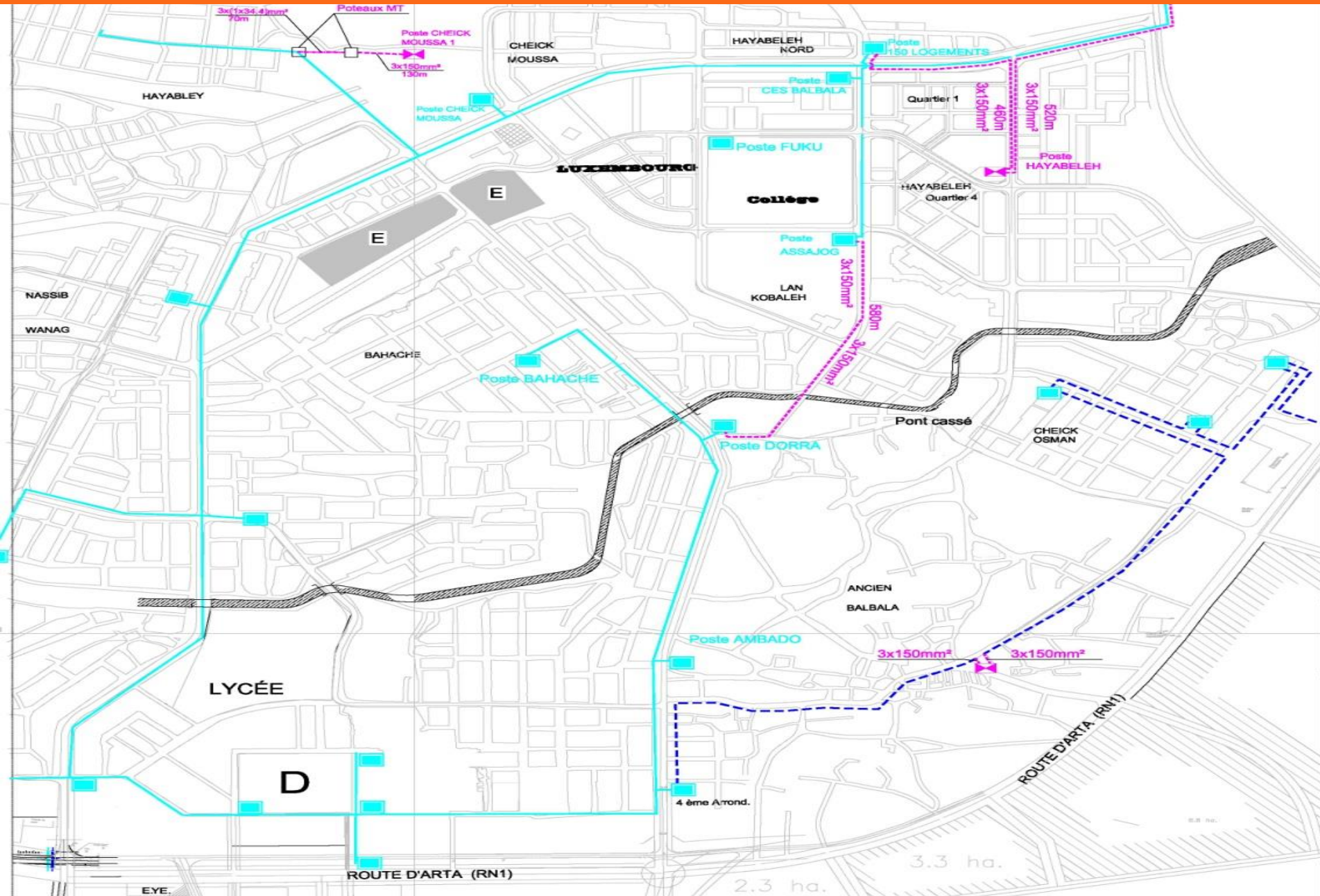
NOTES

-    Value Communitywide Language = low
(place not shown)
-    Value Secondarywide Language = low
(places not shown)
-    Value Tertiarywide Language = low
(places not shown)

Échelle :



PROJECT EXECUTION : LOT3 PUBLIC LIGHTS AND BT+HT NETWORK
(Realization of works by the Djiboutian Electricity Department)





Agence Djiboutienne de Développement Social



Banque Mondiale

URBAN POVERTY REDUCTION PROGRAM IN QUARTIER 7

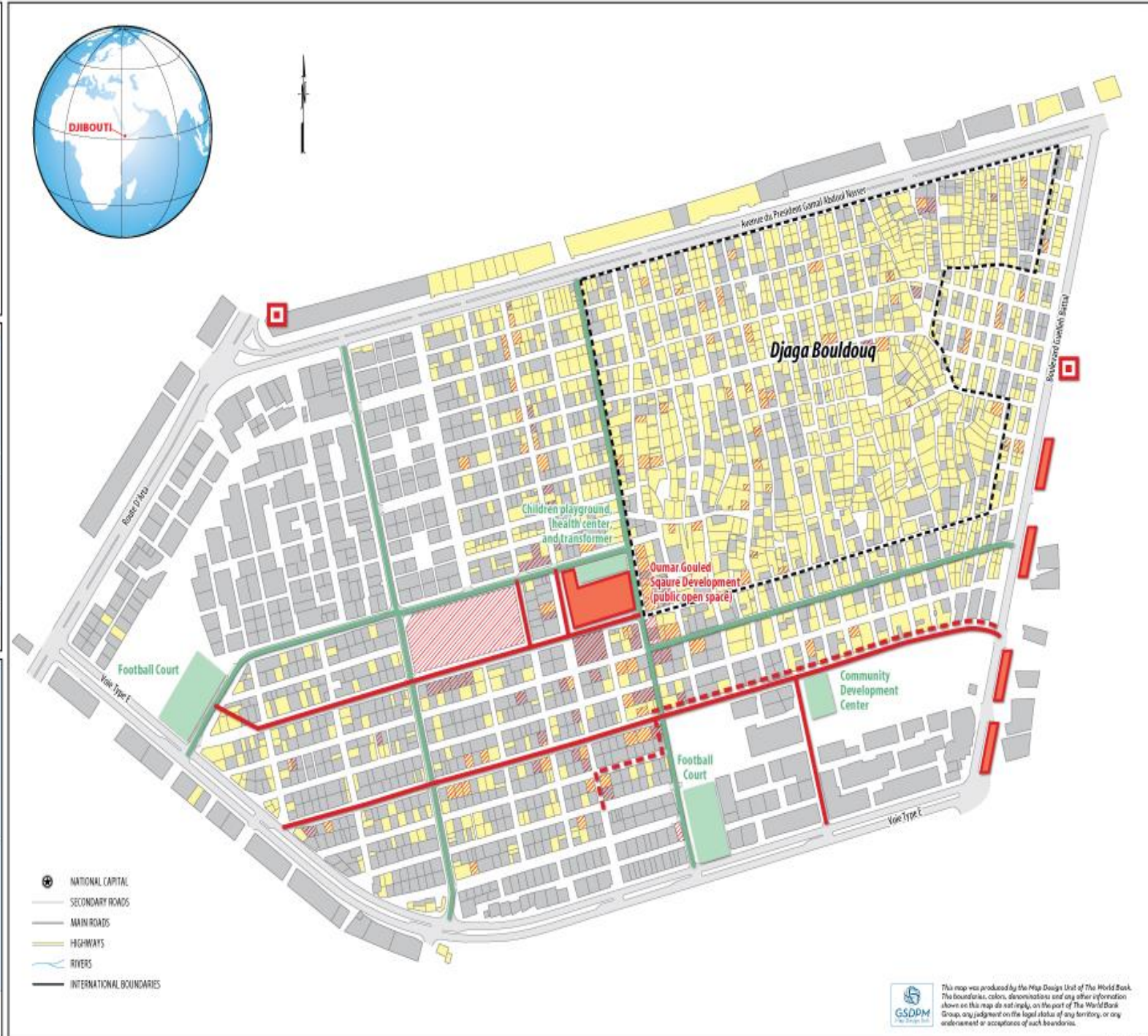
Funder	WORLD BANK (INTERNATIONAL DEVELOPMENT INSTITUTION)
Title	PREPUD IDA
Area of intervention	QUARTIER 7 of the Capital City
Number of Beneficiaries	Around 23 000 (ie, the entire population of Quartier 7)
Cost	3 900 000 DTS , ie, around 5.800 000 USD (initial budget Donation H356DJ + additionnal Donation H582DJ)

COMPONENTS	ACTIVITIES	OBJECTIVES
INFRASTRUCTURE IMPROVEMENT	<i>Renovation of boulevard 57 (lane for minibuses) with an asphalt surface</i>	<i>557 Ml covered, ie, 4 260 m² (finalized, final receipt, after a one year warranty to be pronounced at the end of the month of december).</i>
	<i>Renovation of boulevard 50 by paving it with cut stone (new axis Nort-South).</i>	<i>575 Ml covered, ie, 1 910 m² (finalized, pr ovisional receipt, pronounced in june 2014) :</i> Notice: However, this type of pavement absorbs more than the asphalt, the pavement remains cleaner.
	<i>Renovation of the lanes 35 and 37 (new axis East-West)</i>	<i>985 Ml covered, ie, 7 831 m² (road37 final receipt pronounced at the end of december , also road 35 is finished – provisional receipt is pronounced in August 2014.</i>
	<i>Public lighting of the renovated lanes</i>	<i>Around 30 street lights ensure lighting at night for the additional lanes and the renovation of the low tension distribution network on lane 57 and 35 (finalized)</i>

COMPONENTS	ACTIVITIES	OBJECTIVES
INFRASTRUCTURE IMPROVEMENT	<p><i>Renovation of rain water drainage works in the outskirts of Quartier 7</i></p> <p>-Cleaning out of the type E lane's scupper-hole</p> <p>- Purchase of a cleaning truck for the National Office for Water and Waste Manangement</p>	<p>- Scupper-hole cleaned and functional from lane 57 to Arta Road.</p> <p>- Truck must reach Djibouti at the end of the month of November</p>
	Showroom for WASH products	Display of the WASH products to the public
	Construction of a Community Development Center in South Quartier 7. (Finished. An internet cafe was installed in one of the rooms of the Center)	Utilization of the R+1 Center (1000 people per year)
	Construction of a Health Center (Omar Gouled Garden)	Building was received provisionally since August 2014. (water and electricity connection must be done)
	Construction of mini garden for kids (Omar Gouled Garden)	ie, 560 m ² arranged as playing ground for kids (planned end of works, november 2014)
	<p>Construction of sports and games grounds (football field, gaming-room, multi-sports grounds)</p> <p>-Construction of a building with two community halls, one booth and public toilets</p>	ie, 2 sites arranged as green spaces and sport grounds of 2500 m ² (final receipt in December 2014).

COMPONENTS	ACTIVITIES	OBJECTIVES
COMMUNITY DEVELOPMENT	<i>Literacy and post literacy program</i>	<i>ie, about 1000 people are taught to read and write in french language (second session is finished)</i>
	<i>Vocational training of the youth of Quartier 7 (heavy truck driving licences, mechanics-welding, cooking, sewing, security agent, bilingual receptionist, pastry-making, electrics</i>	<i>200 to 300 youth trained at the end of the project (second session is finished)</i>
	<i>Capacity reinforcement for the commune (training for the representatives and supply of IT hardware)</i>	Autonomous commune (attained)
	<i>Capacity reinforcement for the NGO's of Quartier 7 (training in project management)</i>	<i>32 NGOs trained in project management (done, 2 sessions carried out in several fields)</i>
	<i>Public Waste Management (capacity reinforcement for the Roads Department in the fields of project coordination. These said projects are funded by the French Development agency, European Union, JICA, etc. The Roads Department was also supplied with a software for accounts and financial management-SAGE)</i>	SERVER and the software SAGE are being installed. This should be done within december 2014. Logiciel Sage is being installed
	<i>Individual latrines (implementation of the short term activities of the Djiboutian Wash Strategic Planning in partnership with the UNICEF) finalization of the study on the cost reduction of the latrines for the current project</i>	<i>10% of the households are sensitized about the improved latrines.</i>

COMPONENTS	ACTIVITIES	OBJECTIVES
TECHNICAL SUPPORT	<i>Economical and social analysis of the intital conditions in Quartier 7</i>	<i>Knowing the living conditions before the implementation of the PREPUD project (finalized)</i>
	<i>Study on the socio-economical situation of the households of Quartier 7 and their willingness to pay for their own latrines</i>	<i>Find out the investment capacity of the households for their latrines</i>
	<i>Environmental impact assessment</i>	<i>Reduce the negative impacts of the execution of the projetct (finalized)</i>
	<i>Purchase of audio-visual equipment and support for showing the evolution of the project (photos) (campagne photographique)</i>	<i>Communication and follow-up tools- evaluations are available and used</i>
	<i>Drawing up communication tools (leaflet, image box of the latrines)</i>	<i>Information and awareness generating activities (finalized)</i>
	<i>Mass communication (radio broadcast and televised documentary- 26 minutes of investigation)</i>	<i>Information and awareness generating activities</i>
	<i>Supply and implementation of a computarized management system (tom@te)</i>	<i>A.D.D.S. has a management system that has been endorsed by the funders</i>
	<i>Study on the lessons learned, analysis of the community development activities and satisfaction survey</i>	<i>Study finalized</i>
	<i>Completion report for the PREPUD program</i>	Terms of Reference for the consultant are being written at the moment
	<i>Training of the ADDS staff</i>	<i>Capacity reinforcement of the personnel (10 people) – (finalized))</i>
	<i>Recruitment of a consultant / expert assessment (financial audit, projet coordination, etc)</i>	<i>Follow up and control of the PREPUD Q7 till the end of the project (31st december 2014+ 4 months as a grace period)</i>
	<i>Drawing up an Urban Planning Program and updating the cartography or the capital (road axis, fragmentary mapping, etc.)</i>	<i>Manage and know the capital's extension (Final workshop, 5th November 2014)</i>





Centre de santé du Quartier 7.



Terrain omnisport à Guashamaleh



Terrain de football au Quartier 7 Sud



Voie 50 en pierre taillée



Voie en pierre taillée en cours de revêtement



Voie 57 (mini bus) en bitume



C.D.C. en cours de construction



Intérieur du C.D.C



Omar Gouled square, to be converted (intervention of an international architect is under way).





SOCIAL DEVELOPMENT DEPARTMENT

MISSION

- **Awareness generating activities and mobilization of the population around the agency's projects;**
- **Capacity reinforcement for the partners in the local development efforts;**
- **Vocational training for young drop-outs.**

ACTIVITIES CARRIED OUT IN 2014

I – HOSTING AWARENESS RAISING ACTIVITIES

- The beneficiaries are permanently kept informed about the progress of the projects through the agents of the ADDS on the field;
- Information meetings with the local partners (regional councils, communes, prefectures, sub-prefectures, NGOs, neighbourhood committees, prominent citizens, youth...etc.);
- Information and dialogue inducing meetings with the beneficiary committees for the safety net program in Balbala, Damerjog, Douda, Adailou, Dikhil and Obock.



ACTIVITIES CARRIED OUT IN 2014 ON THE PDUI AFD BALBALA PROJECT

III – VOCATIONAL TRAINING

Stream	Number of beneficiaries	Training center	Funding
Tool kits given to young trainees	30	LIC (Secondary School for vocational training)	AFD
Driving licence training	25	Driving School	FSN
Follow up on heavy truck driving trainees	90	Driving School	FSN/AFD
Total	145		



ACTIVITIES CARRIED OUT IN 2014 ON THE PREPUD BAD PROJECT

I – Analysis and validation sessions for community microprojects by the FDC committee

REGIONS	NUMBER OF SUBMITTED PROJECTS	NUMBER OF APPROVED PROJECTS	DATES FOR THE VALIDATION MEETINGS
ALI-SABIEH	33	16	27th of May 2014 and 8th nov 2014
TADJOURAH	46	19	14th May 2014 and 17th nov 2014
OBOCK	13	4	7th June 2014
ARTA	27	13	1st session the 10th May and 2 nd session the 7th September 2014
DIKHIL	22	7	23rd June 2014
TOTAL	141	59	



II. Capacity reinforcement for local authorities

Theme	Dates	Number of participants	Place
Collection and treatment of solid waste;	7th January 2014	25	Sheraton Hôtel, Djibouti
Contracting Authority's Representative;	18th to 22th January 2014	25	Sheraton Hôtel, Djibouti
Rural and urban hydraulics;	23rd to 27th february	20	Sheraton Hôtel Djibouti
Development projects and integration of the civil society	15th to 19th february 2014	22	Sheraton Hôtel Djibouti
Organization and functioning of local governments;	18th to 22nd march 2014	29	Sheraton Hôtel Djibouti
Total		121	



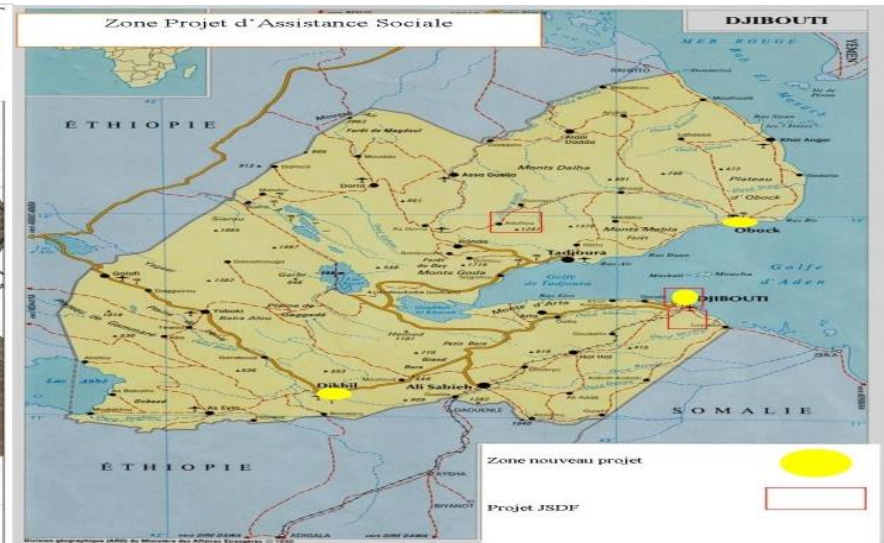
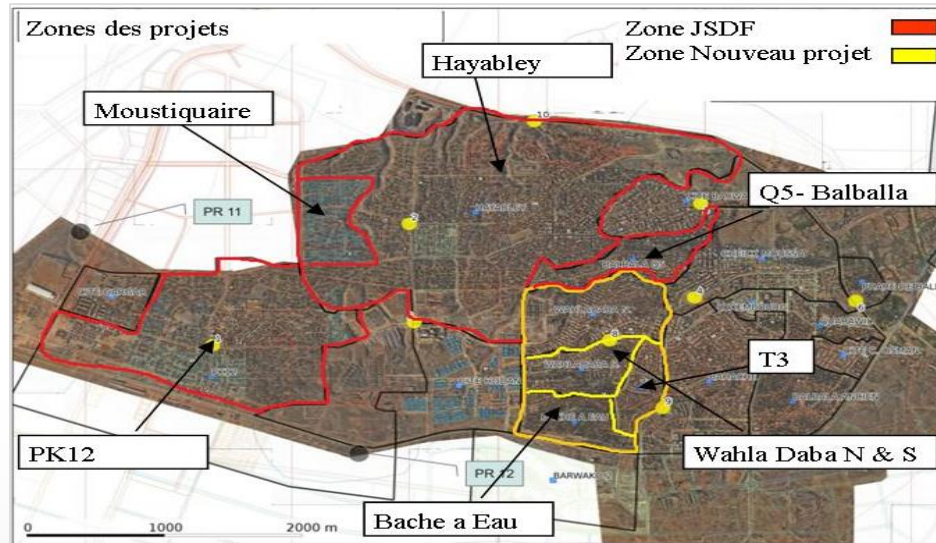
ACTIVITIES CARRIED OUT IN 2014 ON OTHER PROJECTS (PSAI, PRDL)

Project	Action	beneficiaries	Funding
Support to the Agricultural Cooperatives	Debt Collection from the sale of agricultural equipment kits made by the CPEC	170 kits	FADES
Djibouti Loyada Road Project (PRDL)	Capacity reinforcement for Self-help affinity Groups	25 groups created	BID
Occupational retraining for dockers	Follow up and supervision of the young trainees (transport, heavy trucks)	34 dockers	Trust fund (Al Hamoudi),

SOCIAL SAFETY NET PROGRAM

- **Funding** : Japanese Funds for Social Development and the World Bank
- **Montant** : 8,6 millions \$ (out of which 3.6 M by Japan and 5 millions by the WB)
- **Objectives** :
 - ✓ Creation of temporary jobs in the areas covered by the program.
 - ✓ Prevention of child malnutrition.
 - ✓ Rehabilitation and maintenance of rural infrastructure.
 - ✓ Set up of works for community usage in the areas covered by the project.

AREAS COVERED BY THE PROGRAM



Composantes

Component 1:

Labor intensive work for the community

Component 2:

Community based malnutrition prevention

PICTURES OF LABOR INTENSIVE WORK AND SERVICES



PICTURES OF MALNUTRITION PREVENTION ACTIVITIES



STATE OF PROGRESS OF THE INTENSIVE LABOR SERVICES AND WORKS

AREA/ LOCALITY	NUMBER OF PAST BENEFICIARIES	NUMBER OF CURRENT BENEFICIARIES	TOTAL
MOUSTIQUAIRE	1125	143	1368
Q5	612	147	760
HAYABLEH	387	124	511
BÂCHE À EAU	-	-	-
ARHIBA	-	-	-
ADAILOU	688	56	744
DAMERJOG-ATAR	855	129	984
DOUDA	99	0	99
OBOCK	599	252	851
DIKHIL	745	227	972
TOTAL	5110	1078	6289

STATE OF PROGRESS FOR NUTRITION ACTIVITIES

NUTRITION COMPONENT						
SITES	NB OF PLANNED BENEFICIARIES	NB OF ACTUAL/CUMULATED BENEFICIARIES	NB OF PREGNANT WOMEN	NB OF BREASTFEEDING WOMEN	NB OF CENTERS FOR PREGNANT WOMEN CREATED	NB OF CENTERS FOR CHILDREN CREATED
MOUSTIQUAIRE	784	1241	331	910	22	54
Q5	672	719	165	554	12	36
HAYABLEY	1488	1278	255	1023	25	76
ATAR/DAMERJOG	256	390	128	262	7	15
DOUDA	145	104	31	109	3	7
ADAILOU	209	360	76	284	9	19
DIKHIL	800	707	87	620	7	32
OBOCK	695	777	52	729	8	4
Total	5049	5576	1125	4491	93	243

I – SOCIAL AWARENESS ACTIVITIES

- ✓ Continuation of the awareness generating activities for the population living in the areas targeted by the agency's projects;
- ✓ Continuation of the dialogue with the local partners so as to answer better to their needs.

Four New Projects in 2015

- **I. Emergency Help to the Yemeni refugees**

Funding: African Development Bank

Budget: 1 Million USD

The outbreak of the political crisis in Yemen in Mars 2015 caused a massive influx of refugees on Djiboutian soil.

- **II. Support for the realization of economic infrastructures and promotion of economic activities for the country's interior regions**

Funding: African Development Bank

Budget: 11 Million USD

The general objective of this project is to improve the living conditions of the inhabitants of the interior regions, to promote inclusion and equality between the sexes.

- **III. Reforming the management of the refugee displacements in Djibouti**

Funding: World Bank

Budget: 15 Million USD

Displaced people apply a strong pressure on host populations and their resources. The main objectives of the project are:

- Improve the refugees' access to social services
- Extend economic opportunities
- Improve the environment management capacities of host communities and displaced people in target areas of Djibouti

The project will deal with the needs of host communities around the refugee camps of Ali-Addeh, Hol-Holl and Balbala.

- **IV. Employment and handicraft promotion for the Youth**

Funding: World Bank, Japan Self-Defense Forces

Budget: 2.7 Million USD

The objective of the project is to improve:

- The access to practical skills by training
- The access to business financing for 3000 youth and women with little or no qualifications. The target beneficiaries will be selected from the areas of Djibouti-city, Arta, Tadjourah and Ali-Sabieh.



MICRO FINANCE DEPARTMENT

➤ **Urban area**

- ✓ Djibouti city with one main paydesk and 4 service points

➤ **Suburban areas**

- In Balbala : 1 Micro finance pilot unit

➤ **Rural Area (2 paydesks et 2 service points)**

- Tadjourah
- Obock
- Ali sabieh
- Dikhil

TARGET GROUP AND BENEFICIARIES

- ✓ Butchers
- ✓ Fishermen
- ✓ Agriculturers
- ✓ Livestock farmers
- ✓ Unemployed youth, drop outs, and graduates
- ✓ Women
- ✓ Wage earners
- ✓ Retired
- ✓ Informal sector
- ✓ Micro enterprises

III –FINANCIAL REALIZATIONS

- **GOVERNMENT**

- Operating Subsidy to the CPEC of Djibouti, to the regional CPECs and to the Islamic Microfinance Unit

- **UNDP**

- Credit line for the youth → 300 thousand dollars USD

- **ABD**

- **Capacity reinforcement → Technical support to the MFI, to the CBD and to the management of the MFD**

- **BID**

- Credit line → **1 million dollars, as support for the Islamic Microfinance pilot unit**



RURAL ELECTRIFICATION UNIT

ACTIVITIES CARRIED OUT, IN PROGRESS AND FUTURE WITHIN THE RURAL ELECTRIFICATION UNIT

Funders	Project	Amount (million Fdj)	Status	Realizations/Beneficiaries
Government	Solar Kit Holl Holl PK 12 Hayableh/Layableh	357	Finished	603 households (4.200 households)
Government/KOICA	Solar power plant	219	Functionnal	-23 households and shops - 5 public buildings (schools, health centers, army, mosque, public building)
Government	Solar Street lights	728	Installed	- Djibouti city (550) - Regions (200)
Government	Water conveyance Yoboki	70	Nearing completion	Population of Yoboki (4.000 personnes)
Total		1 304		
Government/other funders	Solar power plant (As Eyla, Yoboki, Randa, Adailou)	Currently being calculated	In prospects (studies in progress)	The rural population and public buildings

PICTURES OF REALIZATIONS

